

Message Text

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SUBJECT: VON KARMAN INSTITUTE BUDGET FOR ACADEMIC YEAR
1978-79

REF: (A) USNATO 4357, (B) STATE 127194
1. FOLLOWING NATO MEMORANDUM, PO/78/87, DATED
3 AUGUST 1978, FROM ACTING SECRETARY GENERAL PETRIGNANI,
REQUESTS CONFIRMATION OF VKI AD HOC WORKING GROUP
CONCLUSIONS:

BEGIN QUOTE:

- COST-SHARING FORMULA AND 1978-1979 BUDGET FOR THE
- VON KARMAN INSTITUTE FOR FLUID DYNAMICS

1. THE AD HOC WORKING GROUP ON THE FINANCING OF THE
VON KARMAN INSTITUTE BEGAN IN JULY 1976 WITH THE
CONSIDERATION OF A NEW LONG-TERM AGREEMENT ON THE
COMMON FINANCING OF THE VON KARMAN INSTITUTE. THE
THREE YEAR AGREEMENT VALID AT THAT TIME (SEE PO/74/30)
ENDED IN SEPTEMBER 1977. IT COMPRISED ALL NATO
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COUNTRIES EXCEPT THE UNITED STATES AND DENMARK.

2. IN JULY 1977 THE WORKING GROUP AGREED ON A
FINANCING SCHEME COVERING ONLY THE ACADEMIC YEAR
1977-1978 BUT INCLUDING THE UNITED STATES. IN MARCH 1978
THE WORKING GROUP AGREED ON ANOTHER ONE-YEAR ARRANGEMENT
COVERING THE ACADEMIC YEAR 1978-1979, COMPRISING THE

CONTRIBUTIONS FROM FOURTEEN NATO COUNTRIES. THE UNITED KINGDOM HAS WITHDRAWN ITS SUPPORT, DENMARK RETURNED TO THE COMMON FUNDING. THE FORMULA IS AS FOLLOWS:

COST-SHARING FORMULA FOR THE BUDGET OF THE VON KARMAN INSTITUTE

-	PCT
BELGIUM	42.0
UNITED STATES	12.0
FRANCE	12.0
GERMANY	12.0
NETHERLANDS	8.7
CANADA	4.2
ITALY	3.6
NORWAY	1.5
TURKEY	1.5
PORTUGAL	1.0
GREECE	1.0
DENMARK	0.3
LUXEMBOURG	0.13
ICELAND	0.07

- 100.00 PCT

3. THE AD HOC WORKING GROUP WILL CONTINUE ITS UNCLASSIFIED

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DELIBERATIONS CONCERNING A LONG-TERM FUNDING ARRANGEMENT WHICH IS VITAL FOR THE EFFECTIVE OPERATION OF THE INSTITUTE (E. G. FOR LONGER TERM RESEARCH CONTRACTS WITH INDUSTRY AND THE ORGANIZATION OF EDUCATIONAL WORK).

4. IN JUNE 1978 THE WORKING GROUP WHICH IS ALSO RESPONSIBLE FOR THE ANNUAL REVIEW OF THE INSTITUTE'S BUDGET (C-R(61)2, ITEM III) EXAMINED THE BUDGET FOR THE ACADEMIC YEAR 1978-1979 (CONTAINED IN DOCUMENT AC/168-D(78)1).

5. THE WORKING GROUP APPROVED THE 1978-1979 BUDGET AT A LEVEL OF B.FR. 54,762,000 (SEE AC/168-R(78)2, ITEM II).

6. THE COUNCIL IS INVITED TO CONFIRM THE CONCLUSIONS OF THE AD HOC WORKING GROUP. UNLESS COMMENTS ARE RECEIVED BY 25TH AUGUST, 1978, IT WILL BE CONSIDERED THAT THE COUNCIL HAS DONE SO. END QUOTE.

2. IN VIEW OF FACT THAT US CONTRIBUTION FOR 1978-1979 ACADEMIC YEAR REMAINS AT \$199,135, CONCURRED IN BY REF B, WE WILL, BY SILENCE, CONFIRM CONCLUSIONS

CONTAINED IN THIS MEMORANDUM. GLITMAN

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